CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas We, the undersigned, officers of

HAZELTON CITY

2012 Adopted Budget

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2012; and (3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures	Au valoiciii iax	Use Only
Computation to Determine Limit for	2012	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	K.S.A.			16.500	03050
General	12-101a	7	50,097	16,500	37.339
Debt Service	10-113	8			
Special Highway		9	9,131		
Water		9	25,323		
Sewer		10	22,621		
Trash		10	15,688		
Equipment Reserve		11			
Capital Improvement Reserve		11			
4 2 3 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4					
Totals		xxxxxx	122,860	16,500	37.389
Is an Ordinance required to be pass	ed, published, a	nd attache	ed to the budget?	No	County Clerk's Use Only
Budget Summary		12		ANA	441.305
Neighborhood Revitalization		13			Nov 1, 2011 Total
TVEIGHOOTHOOG IVEVILUHZUHOH		1	3		Assessed Valuation
Assisted by:			a i	,	
Assisted by:		\bigcap_{α}	nia Staden	t-many)
	•	100	ne gover	t-mayor Leker	
Address:	•). Heno /	John	
Address.				2001	
	•	8	a hora latte		
Lawrence Control of the Control of t			OLDOW CHICK	<u> </u>	
A CONTRACTOR OF THE CONTRACTOR	•				
Date Attested: 7-//,	2011	KA	the Hair		
Date Attested.	2011		my J. Huy		
White Wulen			1700		
County Clerk	•		Go	overning Body	

County Clerk

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

HAZELTON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and
(3) the Amount(s) of Amount of 2011 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	or 2012	2			
Allocation of MVT, RVT, 16/20M		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	50,097	16,500	
Debt Service	10-113	8			
Special Highway	, -	9	9,131		
Water		9	25,323		
Sewer		10	22,621		
Trash		10	15,688		
Equipment Reserve		11			
Capital Improvement Reserve		11			
Totals		xxxxxx	122,860	16,500	
Is an Ordinance required to be pas	sed, published, a	nd attache	d to the budget?	No	County Clerk's Use Only
Budget Summary	1	12		,	
Neighborhood Revitalization		13			Nov 1, 2011 Total
reignoomood revitanzation		1 10			Assessed Valuation
Assisted by:					
Address:	_		warman and the same of the sam		
	_				

Date Attested:	2011				
County Clerk	-		Go	overning Body	

Computation to Determine Limit for 2012

	. Total Tax Levy Amount in 2011 Budget + \$	Amount of Levy 16,289
	Debt Service Levy in 2011 Budget - \$ Tax Levy Excluding Debt Service \$	16,289
	2011 Valuation Information for Valuation Adjustments:	
4	New Improvements for 2011 : +	
5	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 42,064	
	5b. Personal Property 2010 - 38,998	
	5c. Increase in Personal Property (5a minus 5b) + 3,066 (Use Only if > 0)	
6.	Valuation of annexed territory for 2011:	
υ.		
	6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +0	
7.	Valuation of Property that has Changed in Use during 2011: + +	
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 5,629	
9.	Total Estimated Valuation July 1, 2011 440,394	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 434,765	
11.	Factor for Increase (8 divided by 10)	
12.	Amount of Increase (11 times 3) + \$	211
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	16,500
14.	Debt Service Levy in this 2012 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	16,500

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for	Allocation for Year						
2011	2010	MVT	RVT	16/20M Veh	Slider			
General	16,289	3,930	186	804	0			
Debt Service								
				00.4				
TOTAL	16,289	3,930	186	804	0			

County Treas Motor Vehicle Estimate	3,930			
County Treasurers Recreational Vehicle Estimate		186		
County Treasurers 16/20M Vehicle Estimate			804	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.24127			
Recreational Vehicle Factor		0.01142		
16/20 Vehicle Factor			0.04936	
Slider Factor				0.00000

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General Fund	Equipment Reserve	5,000	5,000	5,000	KSA 12-1,117
General Fund	Capital Improvement	5,000	5,000	5,000	KSA 12-1,118
Sewer Fund	Equipment Reserve		5,000	5,000	KSA 12-1,117
			····		
	Totals	10,000	15,000	15,000	
	Adjustments*	·			
	Adjusted Totals	10,000	15,000	15,000	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

			 		 	 	 			,	 	 	 	 -			 	 	 	_	_
Amount Due 2012	Principal							0						•	0					٥	0
Amou 20	Interest							0							0					0	0
Amount Due 2011	Principal							0							0					0	0
Amou 20	Interest							0							0					0	0
Date Due	Principal																				
Date	Interest				NONE																
Beginning Amt Outstanding	Jan 1,2011							0							0					0	0
Amount	Issued																				
Interest	%																				
Date	Retirement																				
Date	Issue																				
	Type of Debt	General Obligation:						Total G.O. Bonds	Revenue Bonds:						Total Revenue Bonds	Other:				Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Contract	Term of Contract	Interest Rate	Total Amount Financed	Principal Balance As Beginning of	Payments Due	Payments Due
em Purchased	Date	(Months)	%	(Beginning Principal)	2011	2011	2012
				ļ			
				NONE			
Totals					0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR	FUNDS WITH	A TAX LEVY
---------------	------------	------------

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Unencumbered Cash Balance Jan 1	24,746	22,384	10,245
Receipts:	15.440	16.000	
Ad Valorem Tax	15,448	16,289	XXXXXXXXXXXXXXXX
Delinquent Tax Motor Vehicle Tax	184	2 021	2.020
Recreational Vehicle Tax	4,134	3,821 129	3,930
16/20M Vehicle Tax	196 438	590	
Gross Earning (Intangible) Tax	436	390	
LAVTR		0	
City and County Revenue Sharing		0	
Slider		0	
Local Alcoholic Liquor			· · · · · · · · · · · · · · · · · · ·
Compensating Use Tax	1		
Local Sales Tax	14,545	13,129	14,432
Franchise Tax	3,800	3,800	
Licenses			
Building Permits			
Oil and Gas Royalty			
Firemen			
Repairs and Operating Expense			
Reimbursed Expense			
Bond & Int. Back Rev.	451		
In Lieu of Tax (IRB)			
Interest on Idle Funds	375	200	200
Miscellaneous 1100/ CFL 1 P	1,041		
Does miscellaneous exceed 10% of Total Rec	40.610	27.050	22.252
Total Receipts	40,612	37,958	
Resources Available:	65,358	60,342	33,597
Expenditures:		9,965	9,965
Salaries & Wages		5,000	
Employee Benefits Streets & Alley	9,551	5,000	
Transfer to Equipment Reserve	5,000	5,000	
Transfer to Equipment Reserve	5,000	5,000	
City Park Cleanup	3,000	2,500	
Operations	11,235	5,595	
Fire	1,793	10,267	
Capital Outlay	692		
Contractual	9,703	1,500	1,535
		*****	,
		AFO	22.5
Neighborhood Revitalization Rebate		270	235
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	42,974	50,097	50,097
Total Expenditures Unencumbered Cash Balance Dec 31	22,384		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	50,096	50.097	
ZU10/ZU11 Budget Authority Amount:		i-Appropriated Balance	XXXXXXXXXXXXXXXXX
		ture/Non-Appr Balance	
	Fotal Expellen	Tax Required	16,500
ī	Delinquent Comp Rate:	0.000	10,500
1		2011 Ad Valorem Tax	16,500
	, mionit of	IA	10,500

Page No. 7

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Debt Service	2010	2011	2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax		NONE	
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Exponerration.			
		CONTRACTOR OF THE CONTRACTOR O	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXXXX
2010/2011 Duaget Authority Amount.		n-Appropriated Balance	
		ture/Non-Appr Balance	
	10tai Expendi	Tax Required	
,	Salingwant Comp Date.		l
i	Delinquent Comp Rate:	0.000 2011 Ad Valorem Tax	
	Amount of	ZULL AU VAIDICIII LAX	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxx
	No	n-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	0
	•	Tax Required	0
1	Delinguent Comp Rate:	•	0
•		2011 Ad Valorem Tax	0
Page No.			

Page No. 8

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	11,964	11,528	5,591
Receipts:			
State of Kansas Gas Tax	3,424	3,500	3,540
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			1
Total Receipts	3,424	3,500	3,540
Resources Available:	15,388	15,028	9,131
Expenditures:			
Street Repair and Maint	3,860	9,437	9,131
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,860		9,131
Unencumbered Cash Balance Dec 31	11,528		0
2010/2011 Budget Authority Amount:	9,437	9,437	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Water	2010	2011	2012
Unencumbered Cash Balance Jan 1	9,219	19,395	11,643
Receipts:			
Records			
Charges to Customers	14,524	17,571	17,571
Bulk Water Sales	9,907		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	24,431	17,571	17,571
Resources Available:	33,650	36,966	29,214
Expenditures:			
Salaries and Wages			
Operations	10,486	14,000	14,000
Licenses & Fees		11,323	11,323
Maintenance on Water Tower	3,769		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,255		25,323
Unencumbered Cash Balance Dec 31	19,395		3,891
2010/2011 Budget Authority Amount:	19,038	25,323	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	26,621	32,378	15,046
Receipts:			
	7.770	7 575	7 575
Charges to Customers	7,370	7,575	7,575
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,370	7,575	7,575
Resources Available:	33,991	39,953	22,621
Expenditures:			
Salaries and Wages			
Employee Benefits			
Operations	1,613	13,000	
Capital Outlay		6,907	
Transfer to Equipment Reserve		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	1 (12	24.007	22 (21
Total Expenditures	1,613		
Unencumbered Cash Balance Dec 31	32,378		0
2010/2011 Budget Authority Amount:	21,863	24,908	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2010	2011	2012
Unencumbered Cash Balance Jan 1	15,633	17,614	10,148
Receipts:			
Charges to Customers	5,540	5,540	5,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		7.740	# F40
Total Receipts	5,540	5,540	
Resources Available:	21,173	23,154	15,688
Expenditures:			
Salaries and Wages			
Repairs and Insurance		10.006	17.000
Trash Service	3,559	13,006	15,688
NC 11			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	3,559	13,006	15,688
Total Expenditures	17,614		
Unencumbered Cash Balance Dec 31 2010/2011 Budget Authority Amount:	13,005	13,006	

2012

HAZELTON CITY

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Equipment Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,698	14,903	24,903
Receipts:	12,050	11,500	
Transfer from Water Fund			
Transfer from General Fund	5,000	5,000	5,000
Transfer from Sewer Fund		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,000	10,000	10,000
Resources Available:	17,698	24,903	34,903
Expenditures:			
Salaries & Wages			
Employee Benefits			
Operations			
Landfill			
Supplies			
Transfer to Equipment Reserve			
Riding mower	2,795	· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,795		0
Unencumbered Cash Balance Dec 31	14,903		34,903
2010/2011 Budget Authority Amount:	2,795	24,903	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Capital Improvement Reserve	2010	2011	2012
Unencumbered Cash Balance Jan 1	12,793	19,300	29,300
Receipts:			
Transfer from General Fund	5,000	5,000	
Transfer from Sewer Fund		5,000	
Reimbursements	1,559		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	6,559	10,000	0
Resources Available:	19,352	29,300	29,300
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Refunds	52		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	52	0 20 200	20.200
Unencumbered Cash Balance Dec 31	19,300		29,300
2010/2011 Budget Authority Amount:	52	29,300	

NOTICE OF BUDGET HEARING

The governing body of **HAZELTON CITY**

will meet on August 8, 2011 at 7:00 PM at OWLS Building, Hazelton, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at OWLS Building, Hazelton, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of Current Year Estimate for 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Γ	Prior Year Actua	al for 2010	Current Year Estir	nate for 2011	Propos	ed Budget for 2012	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	42,974	37.897	50,097	38.390	50,097	16,500	37.466
Debt Service		4114					
Special Highway	3,860		9,437		9,131		
Water	14,255		25,323		25,323		
Sewer	1,613		24,907		22,621	ļ	
Trash	3,559		13,006		15,688		
Equipment Reserve	2,795						
Capital Improvement Reserve	52		The state declared in the state				
Totals	69,108	37.897	122,770	38,390	122,860	16,500	37.466
Less: Transfers	10,000	31.071	15,000	30.370	15,000	10,555	
Net Expenditure	59,108	-	107,770	┥	107,860	1	
Total Tax Levied	16,274	╡	16,289		xxxxxxxxxxxxxxxxx	,	
Assessed Valuation	429,432]	424,300	_	440,394		
Outstanding Indebtedness,		i					
January 1,	<u>2009</u>		<u>2010</u>	_	<u>2011</u>	~-1	
G.O. Bonds	0		0	_	0	1	
Revenue Bonds	0		0		0	1	
Other	0	_	0		0	1	
Lease Purchase Principal Total	0	-	0	-	0		
*Tax rates are expressed in mi	lls	∃ '		=		_	

Jame Stewa

Page No. 12

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	16,500	37.466	235
Debt Service			
TOTAL	16,500	37.466	235

2011 July 1 Valuation: 440,394

Valuation Factor: 440.394

Neighborhood Revitalization Subj to Rebate: 6,282

Neighborhood Revitalization factor: 6.282

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said country for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive week(s), the first publication thereof be-

ing made as afforesaid on the <u>20th</u> day of <u>July</u> 2011, with subsequent publications being made on the following dates:

, 2011	, 2011
2011	2011

Rex Zimmerman

Subscribed and sworn to me this 30 _ day of

, 2011

)Notary Public

CINDY SUMMERS

Notary Public - State of Kansas

My Appt. Expires

My Commission expires: Q - Q - QPrinter's fee \$_ 112.00

Additional copies \$_

						wind with	City Official Trite: Mayor
		0		0		0	Other Lease Purchase Principal Total Tax rates are expressed in mills
		0		2010 0		2009 0	Outstanding Indebtedness, January I, G.O. Bonds Revenue Bonds
		107,860 xxxxxxxxxxxxxxx 440,394	•	107,770 16,289 424,300		59,108 16,274 429,432	Less: I ransiers Net Expenditure Total Tax Levied Assessed Valuation
37.466	16,500	122,860	38.390	122,770	37.897	69,108	Totals
						52	Capital Improvement Reserve
		13,000		ann'er		2,795	Trash Equipment Reserve
		22,621		24,907		1,613	Sewer Sewer
	Sel-Automotive	9,131		9,437		3,860	Special Highway
25.00							
		501000	000000	24,427	31.031	164214	Debt Service
Estimate Tax Rate*	Amount of 2011 Ad Valorem Tax 16 500	Budget Authority for Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate	Expenditures	FUND
	Proposed Budget for 2012	Propose	uste for 2011	Current Year Estimate for 2011	for 2010	Prior Year Actual for 2010	
ndget.	ind 1 tax. armg. limits of the 2012 b		f f Zeelton, KS for the azelton, KS for the life of th	The governing body of HAZELTON CITY HAZELTON CONTROL HAZELTON CS and the purpose of lipids and the amount of ad pictions of taxpayers relating to the proposed use of all funds and the amount of ad et information is available at OWLS Building, Hazelton, KS and will be available at BUDGET SUMMARY BUDGET SUMMARY Estimated Tax Rate is subject to change depending on the final ascessed valuation.	2011 at 7:00 PM axpayers relating in is available at out of Current Y. ax Rate is subject	will meet on August 8., swering objections of ta tailed budget information and Amore Expenditures and Amore Estimated T	an Der Proposed Bulget 2012
		2011	's July 20, 2	Published in The Klowa News July 20, 2011 NOTICE OF BUDGET HEARING	blished in T	ק	